

Highway Construction Capital Improvement & Preservation Program
Legislative District 27

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range		
					Begin Date	End		03-05	05-07	07-09	09-11	11-13						
005 Olympic (Pierce)	25 27 28 29	300574A II	<u>I-5/TACOMA VIC HOV - PROJECT DEFINITION</u>	TACOMA	(118.50)	(139.50)												
			This project develops project definitions for the core HOV program in Pierce County.															
			Funded	Design (PE)	Nov-92	Dec-03	10,582	284						10,866	*			
													10,582	284				10,866
I-5/TACOMA VIC HOV - PROJECT DEFINITION (Total)							10,582	284							10,866			
			This project develops project definitions for the core HOV program in Pierce County.															
			Funded	Design (PE)	Nov-92	Dec-03	10,582	284						10,866	*			
													10,582	284				10,866
			I-5/TACOMA VIC HOV - PROJECT DEFINITION (Total)							10,582	284						10,866	

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								03-05	05-07	07-09	09-11	11-13			
005 Olympic (Pierce)	27 29	300567A II	<u>I-5/SR 16 I/C / 38TH ST I/C, CORE HOV</u>	TACOMA	(131.00)	(133.55)									
This project reconstructs the interchanges at I-5 and SR 16. This includes replacing the bridges over Nalley Valley, constructing freeway connections, reconstructing all of the ramp roadways and structures, and prepares for HOV lanes on I-5 and SR 16.															
		Funded	Design (PE)	May-98	Apr-06		10,535	1,958	516					13,009	*
			Right of Way	Apr-99	Sep-03		10,971	4,177						15,148	*
			Construction	Jul-00	Dec-02		16,108							16,108	*
							37,614	6,134	516					44,264	
		New Revenue (Referendum 51)	Construction	Feb-03	Sep-07		4,424	76,666	98,866	3,081				183,037	+/-40%
							4,424	76,666	98,866	3,081				183,037	
		<i>Additional Revenue Required for Completion</i>	<i>Construction</i>	<i>Mar-06</i>	<i>May-08</i>						<i>119</i>			<i>39,487</i>	<i>+/-20%</i>
											<i>119</i>			<i>39,487</i>	
I-5/SR 16 I/C / 38TH ST I/C, CORE HOV (Total)							42,038	82,800	121,656	20,176	119			266,789	
This project reconstructs the interchanges at I-5 and SR 16. This includes replacing the bridges over Nalley Valley, constructing freeway connections, reconstructing all of the ramp roadways and structures, and prepares for HOV lanes on I-5 and SR 16.															
		Funded	Design (PE)	May-98	Apr-06		10,535	1,958	516					13,009	*
			Right of Way	Apr-99	Sep-03		10,971	4,177						15,148	*
			Construction	Jul-00	Dec-02		16,108							16,108	*
							37,614	6,134	516					44,264	
		New Revenue (Referendum 51)	Construction	Feb-03	Sep-07		4,424	76,666	98,866	3,081				183,037	+/-40%
							4,424	76,666	98,866	3,081				183,037	
		<i>Additional Revenue Required for Completion</i>	<i>Construction</i>	<i>Mar-06</i>	<i>May-08</i>						<i>119</i>			<i>39,487</i>	<i>+/-20%</i>
											<i>119</i>			<i>39,487</i>	
I-5/SR 16 I/C / 38TH ST I/C, CORE HOV (Total)							42,038	82,800	121,656	20,176	119			266,789	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future		
005 Olympic (Pierce)	27 29	300568A II	<u>I-5/S 48TH TO S M STREET - CORE HOV</u>	TACOMA	(131.20)	(133.21)									
			This project widens existing bridges, constructs a northbound collector distributor and prepares for HOV lanes from South 48th St. to South M St. Several retaining walls will be built to reduce right of way needs.												
			Funded				Design (PE)	May-98	Mar-03	2,767				2,767	*
							Right of Way	Oct-00	Jan-03	3,174				3,174	*

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Estimate Total Cost	Confidence Range
					Begin	End		03-05	05-07	07-09	09-11	11-13	Future		
005 Olympic (Pierce)	27 29	300576A II	<u>I-5/I-705 TO PORT OF TACOMA INTERCHANGE</u> This project reconstructs SR 7/I-705 ramps; removes/replaces SR 7/I-705 northbound overcrossing; widens SR 7/I-705 southbound overcrossing; removes and replaces Pacific Ave. Undercrossing; removes the 30th Street Bridge, removes and replaces McKinley Street Bridge; and adds HOV lanes from Pacific Avenue to Puyallup River Bridge on I-5.	TACOMA	(133.55)	(135.25)									
New Revenue (Referendum 51)				Design (PE)	Mar-03	Jun-09	193	2,110	2,110	1,987				6,400	+/-20%
							193	2,110	2,110	1,987				6,400	
Additional Revenue Required for Completion				Right of Way	Mar-08	May-09				2,850				2,850	+/-20%
				Construction	May-09	Sep-11				502	93,258	6,119		99,878	+/-20%
										3,352	93,258	6,119		102,728	
I-5/I-705 TO PORT OF TACOMA INTERCHANGE (Total)							193	2,110	2,110	5,338	93,258	6,119		109,128	
				This project reconstructs SR 7/I-705 ramps; removes/replaces SR 7/I-705 northbound overcrossing; widens SR 7/I-705 southbound overcrossing; removes and replaces Pacific Ave. Undercrossing; removes the 30th Street Bridge, removes and replaces McKinley Street Bridge; and adds HOV lanes from Pacific Avenue to Puyallup River Bridge on I-5.											
New Revenue (Referendum 51)				Design (PE)	Mar-03	Jun-09	193	2,110	2,110	1,987				6,400	+/-20%
							193	2,110	2,110	1,987				6,400	
Additional Revenue Required for Completion				Right of Way	Mar-08	May-09				2,850				2,850	+/-20%
				Construction	May-09	Sep-11				502	93,258	6,119		99,878	+/-20%
										3,352	93,258	6,119		102,728	
I-5/I-705 TO PORT OF TACOMA INTERCHANGE (Total)							193	2,110	2,110	5,338	93,258	6,119		109,128	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	(Mile Post)		Location Phase	Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
										03-05	05-07	07-09	09-11	11-13			
005 Olympic (Pierce)	25 27	300569A II	<u>I-5/EAST "L" ST TO PUYALLUP BR- CORE HOV</u>			TACOMA	(134.60)	(136.53)									
			This project reconstructs the I-5/Portland Avenue Interchange and the I-5/SR 167 Interchange; widens Bay Street Overcrossing and the T Street sewer overcrossing; removes/replaces the L Street and Puyallup River structures; and prepares for High Occupancy Vehicle (HOV) lanes from East L Street to the Puyallup River.														
			Funded	Design (PE)	Nov-95				5,520							5,520	*
									5,520							5,520	
			New Revenue (Referendum 51)	Design (PE)	Mar-03				191	2,078	2,013	418				4,700	+/-30%
									191	2,078	2,013	418				4,700	
			Additional Revenue Required for Completion	Right of Way	Jun-05					233	28,219	2,877				31,329	+/-20%
				Construction	May-07						883	150,912	16,765			168,560	+/-20%
										233	29,103	153,788	16,765			199,889	
			I-5/EAST "L" ST TO PUYALLUP BR- CORE HOV (Total)						5,710	2,312	31,115	154,207	16,765			210,108	
			This project reconstructs the I-5/Portland Avenue Interchange and the I-5/SR 167 Interchange; widens Bay Street Overcrossing and the T Street sewer overcrossing; removes/replaces the L Street and Puyallup River structures; and prepares for High Occupancy Vehicle (HOV) lanes from East L Street to the Puyallup River.														
			Funded	Design (PE)	Nov-95				5,520							5,520	*
									5,520							5,520	
			New Revenue (Referendum 51)	Design (PE)	Mar-03				191	2,078	2,013	418				4,700	+/-30%
									191	2,078	2,013	418				4,700	
			Additional Revenue Required for Completion	Right of Way	Jun-05					233	28,219	2,877				31,329	+/-20%
				Construction	May-07						883	150,912	16,765			168,560	+/-20%
										233	29,103	153,788	16,765			199,889	
			I-5/EAST "L" ST TO PUYALLUP BR- CORE HOV (Total)						5,710	2,312	31,115	154,207	16,765			210,108	

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005 Olympic (Pierce)	25 27	300563A II	<u>I-5/PORT OF TACOMA I/C, CORE HOV</u>	FIFE	(135.53)	(136.61)									
This project rebuilds the I-5/Port of Tacoma Road Interchange and constructs HOV lanes from the Puyallup River to the Port of Tacoma Road Interchange.															
Funded				Design (PE) Right of Way	May-98 Dec-02	May-04 Dec-05	370 1	486 6	145 1					1,000 7	* +/-20%
								370	491	146				1,007	
<i>Additional Revenue Required for Completion</i>									9,512	5,254				14,766	+/-20%
									9,512	5,254				14,766	
I-5/PORT OF TACOMA I/C, CORE HOV (Total)								370	10,003	5,400				15,773	
This project rebuilds the I-5/Port of Tacoma Road Interchange and constructs HOV lanes from the Puyallup River to the Port of Tacoma Road Interchange.															
Funded				Design (PE) Right of Way	May-98 Dec-02	May-04 Dec-05	370 1	486 6	145 1					1,000 7	* +/-20%
								370	491	146				1,007	
<i>Additional Revenue Required for Completion</i>									9,512	5,254				14,766	+/-20%
									9,512	5,254				14,766	
I-5/PORT OF TACOMA I/C, CORE HOV (Total)								370	10,003	5,400				15,773	
005 Olympic (Pierce)	25 27	300504A II	<u>I-5/PORT OF TACOMA RD TO KING CO LINE</u>	FEDERAL WAY VIC	(136.61)	(139.50)									
This project completes the preconstruction for HOV lanes from the Port of Tacoma Road to the Pierce/King County Line.															
Funded				Design (PE)	Mar-95	Dec-05	3,488	912						4,400	*
								3,488	912					4,400	
I-5/PORT OF TACOMA RD TO KING CO LINE (Total)								3,488	912					4,400	
This project completes the preconstruction for HOV lanes from the Port of Tacoma Road to the Pierce/King County Line.															
Funded				Design (PE)	Mar-95	Dec-05	3,488	912						4,400	*
								3,488	912					4,400	
I-5/PORT OF TACOMA RD TO KING CO LINE (Total)								3,488	912					4,400	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future			
005 Olympic (Pierce)	25 27	300504B II	<u>I-5/PORT OF TACOMA RD TO KING CO LINE</u>	FIFE	(136.61)	(139.50)										
			This project constructs HOV lanes from Port of Tacoma Road to Pierce/ King County Line.													
			Funded	Right of Way	Jun-03	Dec-05		1,659	319					1,978	+/-20%	
										1,659	319				1,978	
			New Revenue (Referendum 51)	Right of Way Construction	Jun-03 Sep-04	Dec-05 Nov-06	5	439					444	+/-20%		
								2,995	21,399				24,394	+/-20%		
										5	3,434	21,399			24,838	
			I-5/PORT OF TACOMA RD TO KING CO LINE (Total)							5	5,093	21,717			26,816	
			This project constructs HOV lanes from Port of Tacoma Road to Pierce/ King County Line.													
			Funded	Right of Way	Jun-03	Dec-05		1,659	319					1,978	+/-20%	
										1,659	319				1,978	
			New Revenue (Referendum 51)	Right of Way Construction	Jun-03 Sep-04	Dec-05 Nov-06	5	439					444	+/-20%		
					2,995	21,399				24,394	+/-20%					
							5	3,434	21,399			24,838				
I-5/PORT OF TACOMA RD TO KING CO LINE (Total)							5	5,093	21,717			26,816				

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016 Olympic (Pierce)	27 28 29	301636A II	<u>SR 16/I-5 TO TACOMA NARROWS BRIDGE - HOV</u>	TACOMA	(0.00)	(5.05)									
This project constructs HOV lanes in 4 stages. Stage 1 widens to prepare for future HOV lanes and reconstructs the ramps at Union Avenue Interchange. Stage 2 constructs HOV lanes and upgrades 19th Street and 6th Avenue Interchanges by widening the ramps and building a bicycle path from Union to 6th Ave./Pearl. Stage 3 constructs HOV lanes and builds a bicycle path from Pearl Street to Jackson Avenue. Stage 4 constructs HOV to HOV connections from I-5 to SR 16.															
Funded				Design (PE)	May-98	Apr-05	7,604	1,549						9,153	*
				Right of Way	Nov-02	Sep-04	1,173	2,856						4,029	*
				Construction	Oct-00	Dec-02	20,394							20,394	*
							29,171	4,405						33,575	
New Revenue (Referendum 51)				Design (PE)	Jun-04	Apr-06		792	608					1,400	+/-30%
				Construction	Sep-03	Apr-07		58,079	24,053					82,132	+/-20%
								58,871	24,662					83,532	
Additional Revenue Required for Completion				Construction	Mar-06	Dec-08				21,827	29,679			51,506	+/-30%
										21,827	29,679			51,506	
SR 16/I-5 TO TACOMA NARROWS BRIDGE - HOV (Total)							29,171	63,275	46,489	29,679				168,613	
This project constructs HOV lanes in 4 stages. Stage 1 widens to prepare for future HOV lanes and reconstructs the ramps at Union Avenue Interchange. Stage 2 constructs HOV lanes and upgrades 19th Street and 6th Avenue Interchanges by widening the ramps and building a bicycle path from Union to 6th Ave./Pearl. Stage 3 constructs HOV lanes and builds a bicycle path from Pearl Street to Jackson Avenue. Stage 4 constructs HOV to HOV connections from I-5 to SR 16.															
Funded				Design (PE)	May-98	Apr-05	7,604	1,549						9,153	*
				Right of Way	Nov-02	Sep-04	1,173	2,856						4,029	*
				Construction	Oct-00	Dec-02	20,394							20,394	*
							29,171	4,405						33,575	
New Revenue (Referendum 51)				Design (PE)	Jun-04	Apr-06		792	608					1,400	+/-30%
				Construction	Sep-03	Apr-07		58,079	24,053					82,132	+/-20%
								58,871	24,662					83,532	
Additional Revenue Required for Completion				Construction	Mar-06	Dec-08				21,827	29,679			51,506	+/-30%
										21,827	29,679			51,506	
SR 16/I-5 TO TACOMA NARROWS BRIDGE - HOV (Total)							29,171	63,275	46,489	29,679				168,613	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future		
167 Olympic (Pierce)	25 27	316712A II	<u>SR 167/SR 509 TO SR 161, EIS</u>	TACOMA TO PUYALLUP	(0.00)	(5.26)									
This project completes the environmental documentation for a new corridor.															
			Funded	Design (PE)	Apr-90	Nov-03	6,419	541						6,960	*
				Right of Way	Nov-01	Nov-04	6,331	2,999						9,330	*
							12,750	3,540						16,291	
SR 167/SR 509 TO SR 161, EIS (Total)							12,750	3,540						16,291	
This project completes the environmental documentation for a new corridor.															
			Funded	Design (PE)	Apr-90	Nov-03	6,419	541						6,960	*
				Right of Way	Nov-01	Nov-04	6,331	2,999						9,330	*
							12,750	3,540						16,291	
SR 167/SR 509 TO SR 161, EIS (Total)							12,750	3,540						16,291	

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								03-05	05-07	07-09	09-11	11-13			
167 Olympic (Pierce)	25 27	316718A II	<u>SR 167/SR 509 TO I-5, NEW FREEWAY</u>	TACOMA	(0.00)	(2.50)									
This project completes a vital component of the Puget Sound Freeway system by constructing a new freeway between SR 509 and I-5.															
			Funded	Design (PE)	Oct-02	Feb-07	140	382						522	+/-40%
							140	382						522	
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Feb-07	4,066	9,100	10,072					23,238	+/-40%
				Right of Way	Oct-03	Jan-07		69,523	38,544	57,134				165,200	+/-40%
				Construction	Jan-07	Dec-09				1	1	4,195		4,197	+/-40%
							4,066	78,623	48,617	57,135	4,195			192,635	
			Additional Revenue Required for Completion	Construction	Jan-07	Dec-09			24,921	325,746	79,058			429,725	+/-40%
									24,921	325,746	79,058			429,725	
			SR 167/SR 509 TO I-5, NEW FREEWAY (Total)				4,206	79,005	73,538	382,881	83,253			622,882	
This project completes a vital component of the Puget Sound Freeway system by constructing a new freeway between SR 509 and I-5.															
			Funded	Design (PE)	Oct-02	Feb-07	140	382						522	+/-40%
							140	382						522	
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Feb-07	4,066	9,100	10,072					23,238	+/-40%
				Right of Way	Oct-03	Jan-07		69,523	38,544	57,134				165,200	+/-40%
				Construction	Jan-07	Dec-09				1	1	4,195		4,197	+/-40%
							4,066	78,623	48,617	57,135	4,195			192,635	
			Additional Revenue Required for Completion	Construction	Jan-07	Dec-09			24,921	325,746	79,058			429,725	+/-40%
									24,921	325,746	79,058			429,725	
			SR 167/SR 509 TO I-5, NEW FREEWAY (Total)				4,206	79,005	73,538	382,881	83,253			622,882	

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					Begin	End		03-05	05-07	07-09	09-11	11-13		
509 Northwest (King)	27	150901F II	<u>SR 509/I-5 TO DES MOINES WY S/S 188TH ST</u> This project will extend the freeway section on SR 509 from its current terminus at S. 188th St. near SeaTac Airport southeast to intersect I-5 in the vicinity of S. 210th. The new extension will provide a divided roadway with two general purpose lanes and one HOV lane in each direction. The South Access Road will extend south from SeaTac Airport to intersect with SR 509 extension in the vicinity of S. 206th. Improvements to the local arterial system will be made to accommodate these new corridors and to improve traffic operations. In addition, collector/distributor lanes will be constructed on I-5 between the new SR 509 interchange and existing SR 516 interchange and auxiliary lanes will be constructed between the SR 516 and S. 272nd St. interchanges.	SEATAC	(0.00)	(6.00)								
New Revenue (Referendum 51)				Design (PE)	Jul-03	Sep-07		16,323	3,731					20,054 +/-20%
				Right of Way	Oct-03	Aug-07		52,700	40,505	12,506				105,711 +/-20%
				Construction	Jul-03	Jun-11		7,010	90,234	182,895	32,971			313,110 +/-20%
									76,033	134,470	195,401	32,971		438,875
SR 509/I-5 TO DES MOINES WY S/S 188TH ST (Total)									76,033	134,470	195,401	32,971		438,875
This project will extend the freeway section on SR 509 from its current terminus at S. 188th St. near SeaTac Airport southeast to intersect I-5 in the vicinity of S. 210th. The new extension will provide a divided roadway with two general purpose lanes and one HOV lane in each direction. The South Access Road will extend south from SeaTac Airport to intersect with SR 509 extension in the vicinity of S. 206th. Improvements to the local arterial system will be made to accommodate these new corridors and to improve traffic operations. In addition, collector/distributor lanes will be constructed on I-5 between the new SR 509 interchange and existing SR 516 interchange and auxiliary lanes will be constructed between the SR 516 and S. 272nd St. interchanges.														
New Revenue (Referendum 51)				Design (PE)	Jul-03	Sep-07		16,323	3,731					20,054 +/-20%
				Right of Way	Oct-03	Aug-07		52,700	40,505	12,506				105,711 +/-20%
				Construction	Jul-03	Jun-11		7,010	90,234	182,895	32,971			313,110 +/-20%
									76,033	134,470	195,401	32,971		438,875
SR 509/I-5 TO DES MOINES WY S/S 188TH ST (Total)									76,033	134,470	195,401	32,971		438,875

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					Begin Date	End Date		03-05	05-07	07-09	09-11	11-13	Future										
509 Olympic (Pierce)	27	350906A II	<u>SR 509/MILWAUKEE AVE TO TAYLOR WAY</u>	TACOMA	(1.61)	(3.83)																	
			This project constructed additional lanes on a new alignment.																				
			Funded				Design (PE)	Apr-91	Aug-99	2,944						2,944	*						
							Right of Way	Mar-94	Aug-94	516						516	*						
							Construction	Mar-94	Jun-07	17,770	20	1				17,791	*						
										21,230	20	1				21,252							
			SR 509/MILWAUKEE AVE TO TAYLOR WAY (Total)							21,230	20	1			21,252								
			509 Olympic (Pierce)				27	350909B II	<u>SR 509/PORT OF TACOMA ROAD</u>	TACOMA	(1.73)	(2.87)											
									This project constructs an interchange at Port of Tacoma Rd and SR 509.														
									Funded				Construction	Oct-99	Oct-04	27,517	73					27,590	*
					27,517	73										27,590							
SR 509/PORT OF TACOMA ROAD (Total)									27,517				73				27,590						
705 Olympic (Pierce)	27	370505A II		<u>I-705/21ST ST I/C TO PORTLAND AVE I/C</u>	TACOMA	(0.69)			(1.44)														
				This project constructed an urban interchange and a new bridge and additional lanes on a new alignment to improve traffic operations and mobility.																			
				Funded									Design (PE)	Feb-88	Jan-05	10,469	85					10,554	+/-20%
													Right of Way	Mar-94	Aug-94	7,356						7,356	*
													Construction	Jul-94	Jun-07	76,461	175	500				77,136	+/-20%
										94,286	260	500				95,046							
			I-705/21ST ST I/C TO PORTLAND AVE I/C (Total)							94,286	260	500				95,046							

Highway Construction Capital Improvement & Preservation Program
Legislative District 27

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range	
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future			
005 Olympic (Pierce)	02 25 27 28 29	300517C I2	<u>I-5/INTELLIGENT TRANSPORTATION SYSTEM</u> This project installs traffic monitoring equipment in Pierce County to inform the traveling public of accidents so that they may avoid the area.	PIERCE COUNTY	(114.93)	(139.50)										
				Funded	Construction	Sep-04	Mar-05	500							500	*
								500							500	
			I-5/INTELLIGENT TRANSPORTATION SYSTEM (Total)					500							500	

Highway Construction Capital Improvement & Preservation Program Legislative District 27

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
007 Olympic (Pierce)	27 29	300727A P1	<u>SR 7/SR 512 TO I-5 - PAVING</u>	TACOMA	(52.56)	(58.60)									
This project overlays 6.04 miles of existing roadway pavement from 108th Street to I-5.															
Funded				Design (PE)	Nov-01	May-05	99	54						152	*
				Construction	Apr-05	Dec-05		81	2,571					2,653	+/-15%
							99	135	2,571					2,805	
SR 7/SR 512 TO I-5 - PAVING (Total)							99	135	2,571					2,805	
016 Olympic (Pierce)	27 28	301646B P1	<u>SR 16/CENTER ST OFF RAMP TO JACKSON AVE</u>	TACOMA	(1.90)	(4.55)									
This project overlays 2.5 miles of existing roadway pavement between Center Street and the off ramp to Jackson Avenue.															
Funded				Design (PE)	Sep-03	Apr-05		200						200	*
				Construction	Mar-05	Jan-06		32	1,349					1,381	*
								232	1,349					1,581	
SR 16/CENTER ST OFF RAMP TO JACKSON AVE (Total)								232	1,349					1,581	
509 Olympic (Pierce)	27	350910A P1	<u>SR 509/11TH STREET TO BROWN'S POINT</u>	TACOMA	(3.20)	(5.70)									
This project overlays 2.5 miles of existing roadway pavement between 11th Street and Brown's Point.															
Funded				Design (PE)	Aug-01	Aug-05	71	26						97	*
				Construction	Jul-05	Dec-05			669					669	+/-15%
							71	26	669					766	
SR 509/11TH STREET TO BROWN'S POINT (Total)							71	26	669					766	

Highway Construction Capital Improvement & Preservation Program
Legislative District 27

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
					Begin Date	End		03-05	05-07	07-09	09-11	11-13				
509 Northwest (Pierce)	27	150905B P1	<u>SR 509/SLAYDEN ROAD TO KING CO LINE</u>	BROWN'S POINT	(5.70)	(7.85)										
Resurface and restore safety features on 2.15 miles of SR 509 in Pierce County between Slayden Road and the King County line (Brown's Point and Dash Point vicinity).																
	Funded	Design (PE)	Dec-04	Feb-06		57	64								122	*
		Construction	Jan-06	Feb-07			778								778	*
								57	842						899	
SR 509/SLAYDEN ROAD TO KING CO LINE (Total)								57	842						899	

Highway Construction Capital Improvement & Preservation Program Legislative District 27

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
005 Olympic (Pierce)	25 27	300590B P2	<u>I5/PUYALLUP R RR OC-5/456W</u>	TACOMA	(135.24)	(135.52)										
This project rehabilitates the deteriorated bridge deck on 005/456W.																
Funded				Design (PE)	Nov-01	Mar-03	158								158	*
				Construction	Feb-03	Nov-03	524	555							1,079	*
							682	555							1,237	
I5/PUYALLUP R RR OC-5/456W (Total)							682	555							1,237	
509 Olympic (Pierce)	27	350904A P2	<u>SR 509/CITY WATERWAY BRIDGE 509/5</u>	TACOMA	(0.22)	(0.60)										
This project removes a structurally deficient bridge pending final resolution with the city of Tacoma.																
Funded				Design (PE)	Aug-87	Mar-06	1,249								1,249	*
				Construction	Jul-05	Jul-07			5,921	79					6,000	*
							1,249		5,921	79					7,249	
SR 509/CITY WATERWAY BRIDGE 509/5 (Total)							1,249		5,921	79					7,249	

Washington State Ferries Capital Improvement & Preservation Program

Legislative District 27

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
								03-05	05-07	07-09	09-11	11-13	Future		
(Pierce)	27	900001F W4	<u>POINT DEFIANCE TERMINAL PRESERVATION</u>												
			POINT DEFIANCE TERM		(0.00)	(0.00)									
			Replace original and expansion trestles, pavement, bulkhead, power, lighting, communications, traffic control storm drainage, water supply, signage, and fire protection systems; and dolphin replacement.												
			Funded	Design (PE)	Jul-02	Aug-08		85		654	688			1,427	*
				Construction	Jul-08	Jun-13		342			2,813	2,971		6,126	*
								427		654	3,501	2,971		7,553	
POINT DEFIANCE TERMINAL PRESERVATION (Total)								427		654	3,501	2,971		7,553	
(King) (Pierce)	27 34	944452B W4	<u>MV RHODODENDRON PRESERVATION</u>												
			RHODODENDRON		(0.00)	(0.00)									
			Structural Preservation; Steel Replacement; Piping Replacement; Propulsion System Preservation; Communication/Navigation/Lifesaving Equipment Preservation.												
			Funded	Design (PE)	Jul-01	Nov-05	21	1	87					109	*
				Construction	Jul-01	Jun-13	237	1	1,652					1,890	*
								258	2	1,739				1,999	
MV RHODODENDRON PRESERVATION (Total)								258	2	1,739				1,999	